

**DIVISION OF CHILD AND FAMILY SERVICES
AGENCY REQUEST
POSITION SUMMARY**

		FY07 WP	FY08	FY09
1383 Community Juvenile Justice Programs				
B-000	Base	3.51	3.51	3.51
Total		3.51	3.51	3.51
3143 UNITY/SACWIS				
B-000	Base	43.00	43.00	43.00
E-904	Transfer from Northern Nevada Child and Adolescent Services		1.00	1.00
E-905	Transfer from Southern Nevada Child and Adolescent Services		1.00	1.00
Sub-total		43.00	45.00	45.00
<i>Item for Special Consideration</i>				
E-275	Information Systems Specialist to support AVATAR application		1.00	1.00
Total		43.00	46.00	46.00
3145 Children Youth and Family Administration				
B-000	Base	78.00	78.00	78.00
M-502	Interstate Compact on the Placement of Children		2.00	2.00
M-503	Federally Mandated Oversight		4.00	4.00
E-451	Personnel Technician		1.00	1.00
E-452	Grants and Projects Analysts		3.00	3.00
E-453	Child Fatality Investigation/Reporting		4.00	4.00
E-454	Support Staff for Statewide Mental Health Coordinator		1.00	1.00
E-903	Transfer from Child Abuse and Neglect		2.00	2.00
E-906	Transfer from Child Care Licensing		1.00	1.00
E-911	Transfer to Rural Child Welfare		(2.00)	(2.00)
Total		78.00	94.00	94.00
3147 Youth Alternative Placement				
No Positions				
3148 Juvenile Correction Facility				
B-000	Base	86.00	86.00	86.00
Total		86.00	86.00	86.00

**DIVISION OF CHILD AND FAMILY SERVICES
AGENCY REQUEST
POSITION SUMMARY**

		FY07 WP	FY08	FY09
3149	Child Care Services			
B-000	Base	13.55	13.55	13.55
E-906	Transfer to Children, Youth and Family Administration		(1.00)	(1.00)
	Sub-total	13.55	12.55	12.55
	<i>Item for Special Consideration</i>			
E-450	Increase 2 part-time positions to full-time		0.45	0.45
	Total	13.55	13.00	13.00
3179	Caliente Youth Center			
B-000	Base	101.00	101.00	101.00
	Total	101.00	101.00	101.00
3181	Victims of Domestic Violence			
	No Positions			
3229	Youth Community Services			
B-000	Base	115.57	115.57	115.57
E-911	Transfer from Children, Youth and Family Administration		2.00	2.00
	Total	115.57	117.57	117.57
3242	Child Welfare Trust			
	No Positions			
3250	Transition from Foster Care			
	No Positions			
3251	Child Death Review			
	No Positions			
3259	Nevada Youth Training Center			
B-000	Base	137.00	137.00	137.00
	Total	137.00	137.00	137.00

**DIVISION OF CHILD AND FAMILY SERVICES
AGENCY REQUEST
POSITION SUMMARY**

		FY07 WP	FY08	FY09
3262	Juvenile Accountability Block Grant			
	No Positions			
3263	Youth Parole Bureau			
B-000	Base	36.02	36.02	36.02
M-502	Interstate Compact on Juveniles		1.00	1.00
E-327	Support Staff for Juvenile Services Deputy		1.00	1.00
	Total	36.02	38.02	38.02
3271	Child Abuse and Neglect			
B-000	Base	2.00	2.00	2.00
E-914	Transfer to Children, Youth and Family Administration		(2.00)	(2.00)
	Total	2.00	-	-
3278	Wraparound in Nevada			
B-000	Base	66.00	66.00	66.00
	Sub-total	66.00	66.00	66.00
	<i>Items for Special Consideration</i>			
E-460	WIN expansion to juvenile services youth		26.00	26.00
E-451	Sixth Neighborhood Care Center		6.00	6.00
	Total	66.00	98.00	98.00
3281	Northern Nevada Child and Adolescent Services			
B-000	Base	87.61	87.61	87.61
E-904	Transfer to UNITY/SACWIS		(1.00)	(1.00)
E-450	Intake Coordinators		2.51	2.51
E-452	ECC Afternoon Day Treatment		1.02	1.02
	Sub-total	87.61	90.14	90.14
	<i>Items for Special Consideration</i>			
E-250	Increase .51 FTE Teaching Parent Relief to full-time		0.49	0.49
	Total	87.61	90.63	90.63

**DIVISION OF CHILD AND FAMILY SERVICES
AGENCY REQUEST
POSITION SUMMARY**

		FY07 WP	FY08	FY09
3646	Southern Nevada Child and Adolescent Services			
B-000	Base	243.24	243.24	243.24
E-905	Transfer to UNITY/SACWIS		(1.00)	(1.00)
E-455	Child Care Workers for ECC Day Treatment Bus		3.00	3.00
E-452	On Campus Treatment Homes - Dual Diagnosed Units		18.15	18.15
E-453	Desert Willow Treatment Center - Co-occurring Diagnosed Unit		5.00	5.00
E-805	Reclassifications/Combine .51 FTE positions		(0.02)	(0.02)
	Sub-total	243.24	268.37	268.37
	<i>Items for Special Consideration</i>			
E-451	Sixth Neighborhood Care Center		17.53	17.53
	Total	243.24	285.90	285.90
<hr/>				
	DCFS Total			
	Base		1,012.50	1,012.50
	Maintenance		7.00	7.00
	Enhancement		39.66	39.66
	Sub-total	-	1,059.16	1,059.16
	Items for Special Consideration		51.47	51.47
	Total		1,110.63	1,110.63

**DIVISION OF CHILD AND FAMILY SERVICES
AGENCY REQUEST
POSITION SUMMARY**

		FY07 WP	FY08	FY09
3141	Washoe County Integration			
B-000	Base	82.06	82.06	82.06
M-202	Foster Care caseload growth		6.00	6.00
M-502	Interstate Compact on the Placement of Children		1.00	1.00
E-328	Family Preservation Program expansion		3.00	3.00
E-326	Foster Care Licensing		1.00	1.00
E-325	Increase two .51 FTE to full-time		0.98	0.98
Total		82.06	94.04	94.04
3142	Clark County Integration			
B-000	Base	217.06	217.06	217.06
M-502	Interstate Compact on the Placement of Children		1.00	1.00
M-206	Foster Care caseload growth		47.00	64.00
E-256	Family Support Workers		32.00	32.00
E-335	Recruitment, training and retention of foster homes		5.00	5.00
E-336	Foster care licensing		6.00	6.00
E-337	Foster parent liaisons		6.00	6.00
E-334	Placement Team		6.00	6.00
	Sub-total	217.06	320.06	337.06
	<i>Items for Special Consideration</i>			
E-251	Eligibility Staff		5.00	5.00
E-329	Fingerprinting Specialist		1.00	1.00
E-253	Additional District Attorney Staff		7.00	12.00
E-254	Adoptions Specialist		1.00	1.00
E-255	Senior Financial Specialist		1.00	1.00
E-325	Family Preservation expansion		4.00	4.00
E-326	Medical Passport		2.00	2.00
E-331	Certified Drug Counselors		4.00	4.00
E-332	Family Intervention Specialists		3.00	3.00
E-333	QA/QI Analysts		5.00	5.00
Total		217.06	353.06	375.06