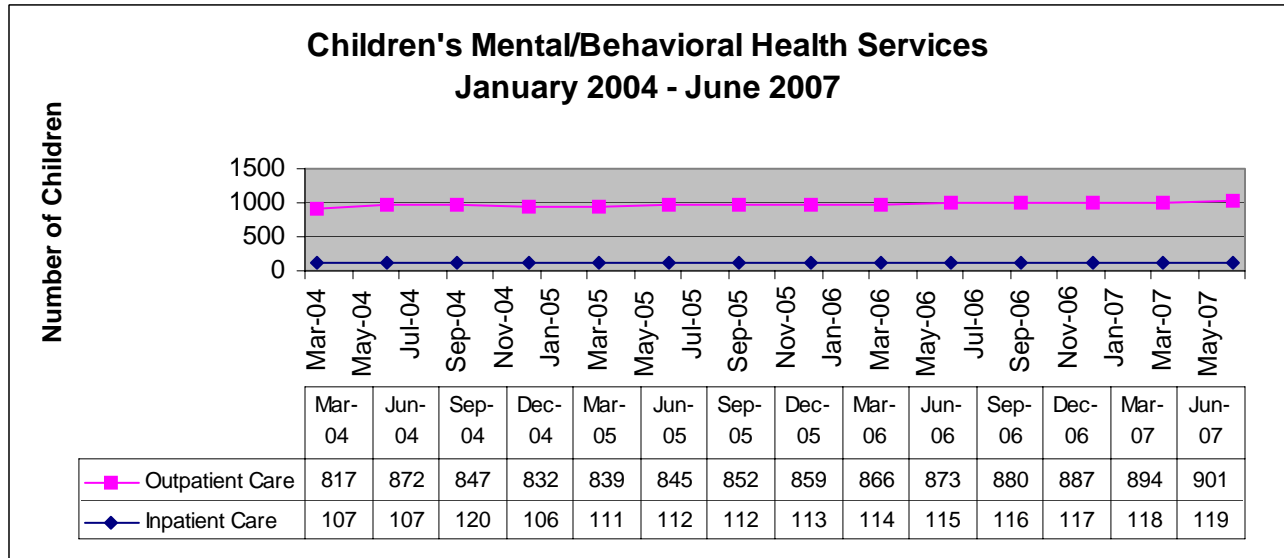


Caseload Projections

Children's Mental/Behavioral Health Services

The Division of Child and Family Services is responsible for a comprehensive continuum of behavioral healthcare services to emotionally disturbed children, adolescents and their families. These services include outpatient care and inpatient care. For the 2005-2007 Biennium, the overall Children's Mental/Behavioral Health Services caseload projection is based upon an estimated population increase for the age group of 0-19 years of age based upon information from the State Demographer. The projections reflected below are based upon the current staffing level.



Specifically, the following growth rates have been applied against the December 2004 actual caseloads:

Calendar Year 2005	3.2%
Calendar Year 2006	3.0%
Calendar Year 2007	2.9%

Outpatient Care includes early childhood mental health, outpatient counseling and case management services. Both Northern and Southern Nevada Child and Adolescent Services provide these services.

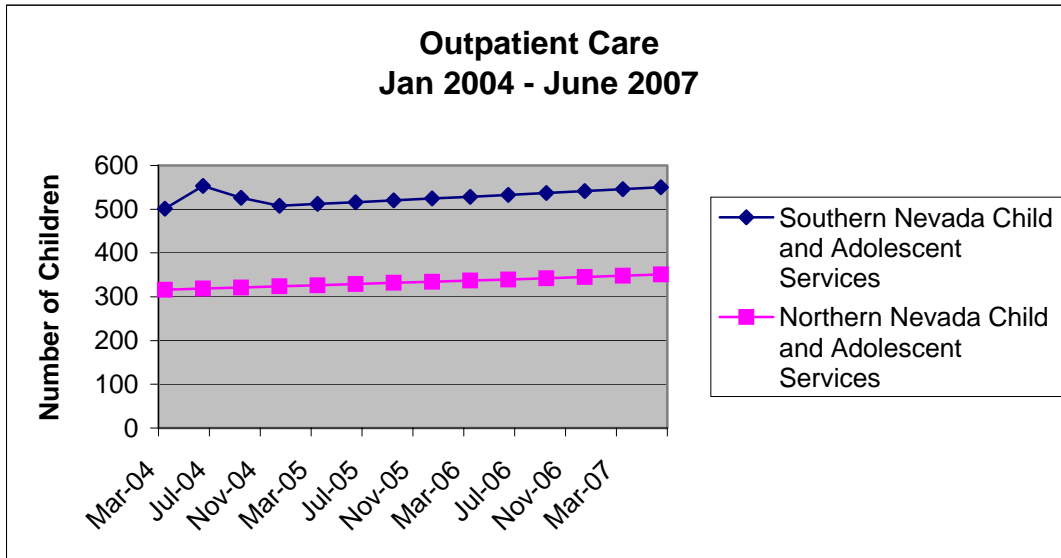
The Early Childhood Mental Health Services program offers a continuum of care for children between the ages of birth and six years of age with emotional and associated developmental needs. The goal of services is to strengthen parent-child relationships, support the family's capacity to care for their child(ren) and to enhance each child's social and emotional functioning. Services include:

- Day treatment for children ages 3 - 5
- Emotional and behavioral assessments
- Social skills and children's group with concurrent parent education groups.
- Individual and family therapies and behavioral management
- Clinical case management
- In home crisis intervention
- Childcare and pre-school consultation, outreach and training

- Community case management

Outpatient Services provides community based individual and family oriented mental health services for children between 6 and 17 years of age. These services include:

- Individual, family and group therapies
- Psychological evaluation
- Emotional and behavioral assessments
- Clinical case management
- Consultation with the other child serving entities involved with a child and family
- 24 hour on-call emergency professional coverage



Inpatient Care includes day treatment and residential services. Residential programs at **Southern Nevada Child and Adolescent Services** include the on-campus treatment homes (Oasis) and Desert Willow Treatment Center’s acute psychiatric and residential treatment programs.

The On-Campus Treatment Homes are family-style residential homes providing intensive, highly structured treatment for severely emotionally disturbed children and adolescents seven through seventeen years of age. Services include:

- Individual, family and group therapies
- Clinical case management
- Psychological, psychiatric and medical interventions

Desert Willow Treatment Center is a 58-bed psychiatric hospital licensed by the Bureau of Licensure and Certification, and accredited by the Joint Commission on Accreditation of Health Care Organizations (JCAHO). The facility consists of two acute psychiatric units (20 beds) serving youth six through seventeen years of age and three residential treatment units (38 beds) serving youth twelve through seventeen years of age. These programs provide psychiatric care to the most severely emotionally disturbed youth representing the most restrictive service alternatives in the community. Many of the youth served present risks to themselves and/or the community. The goals of services are to improve the youth’s emotional and behavioral functioning and to return them to community-based care as soon as they can function safely at a less restrictive level of care. Services include:

- Crisis intervention and stabilization

- Individual, family and group therapies
- Clinical case management
- Psychological evaluation and consultation
- Psychiatric evaluation and medication management
- Nursing care
- Recreational therapy
- Special education through the Clark County School District

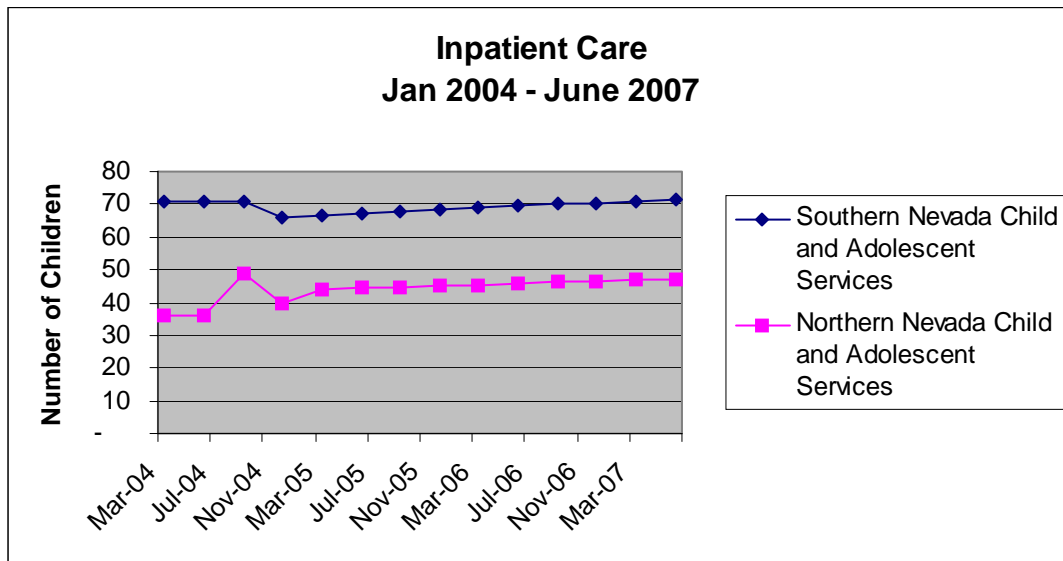
The Residential Services program at **Northern Nevada Child and Adolescent Services** has two components: Family Learning Homes and the Adolescent Treatment Center.

The Family Learning Homes program has 25 beds and consists of five family-oriented treatment homes. Two homes provide 7-day-a-week 24-hour-a-day programming for nine children ages 6 – 12 years of age. Three homes provide the same coverage for 16 adolescents ages 13 – 17 years of age. These homes serve youth presenting severely emotional and/or behavioral problems. Services within this program include:

- Psychiatric evaluation and medication monitoring
- Individual, family and group therapies
- Case Management
- Psychological assessment and evaluation
- Parent training

The Adolescent Treatment Center is a 16 bed residential program providing staff secure, 24-hour supervised treatment for severely emotionally disturbed and behaviorally disordered adolescents. This treatment facility provides the most restrictive level of direct care services offered within this agency. These residential services include

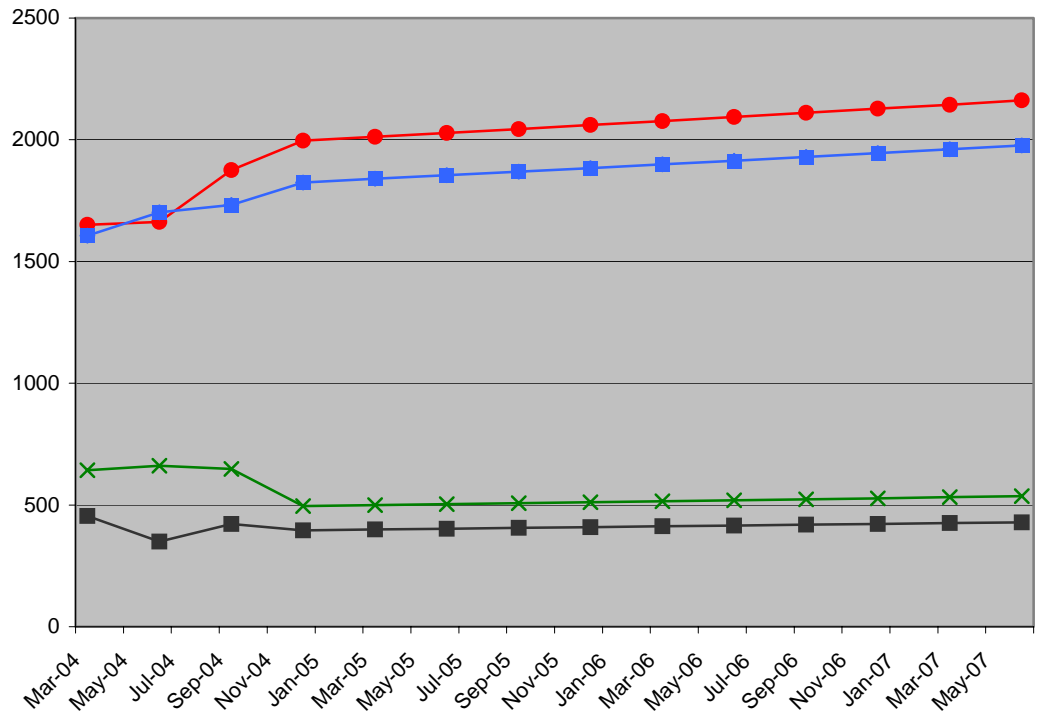
- Psychiatric evaluation and medication monitoring
- Individual, family and group therapies
- Psychological assessment and evaluation
- Special education through Washoe County School District
- Nursing care
- Emergency evaluation and stabilization



Child Protective and Welfare Service

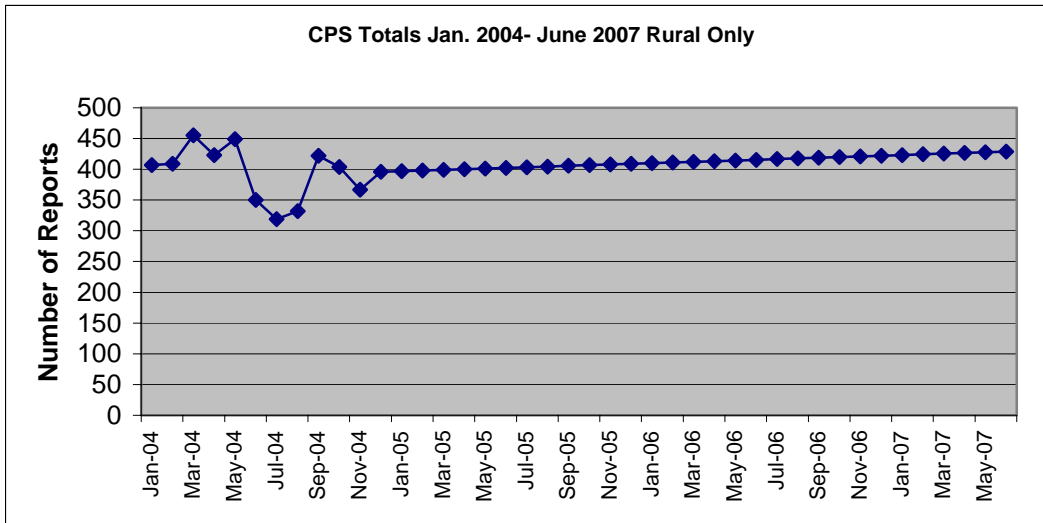
The Division of Child and Family Services is responsible for child protective and welfare service delivery in rural Nevada and oversight of urban county-operated child protective and welfare services. For the 2005-2007 Biennium, the overall Child Protective and Welfare Service caseload projection is based upon an estimated population increase for the age group of 0-19 years of age based upon information from the State Demographer.

Child Protective and Welfare Services

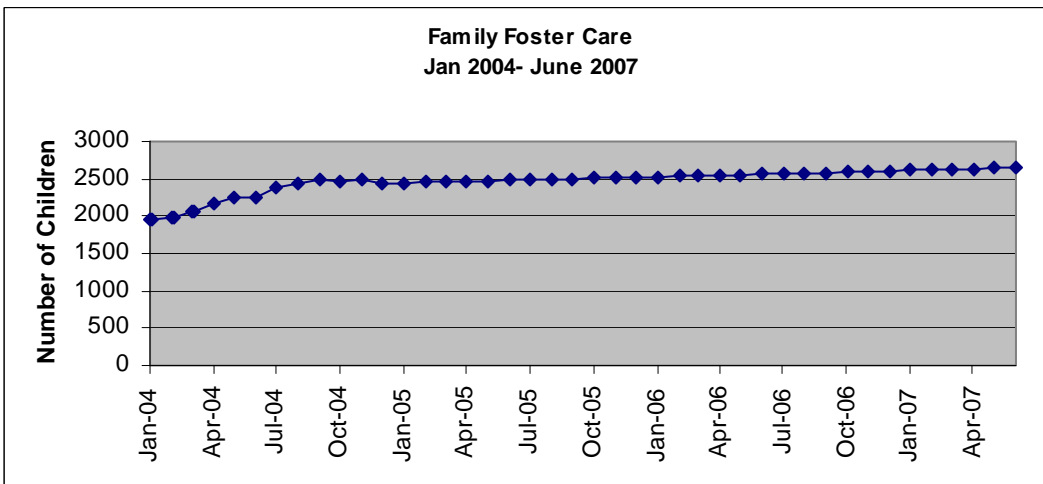


	Mar-04	Jun-04	Sep-04	Dec-04	Mar-05	Jun-05	Sep-05	Dec-05	Mar-06	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07
■ Child Protective Services	455	350	422	396	399	402	406	409	412	415	419	422	425	429
● Family Foster Care	1651	1663	1876	1996	2012	2028	2044	2061	2077	2094	2111	2127	2144	2162
× Contract Residential Services	643	661	648	495	499	503	507	511	515	519	523	528	532	536
■ Adoption Services	1606	1702	1732	1825	1840	1854	1869	1884	1899	1914	1930	1945	1961	1976

Child Protective Services (CPS) are provided to children and families by state and county child welfare agencies mandated to protect children from abuse or neglect within their families or in foster or institutional care. Agencies respond to reports of abuse or neglect of children under the age of eighteen. Services are provided to strengthen families; to enable children to remain safe in their home; to temporarily remove a child who is at imminent risk of abuse or neglect; or to assure the child permanency in a substitute family if the custodial family cannot be preserved without serious risk to the child. Nevada child welfare agencies conduct activities in preventing, investigating, and treating child abuse and neglect in accordance with Chapters 432B and 432 of NRS and NAC.

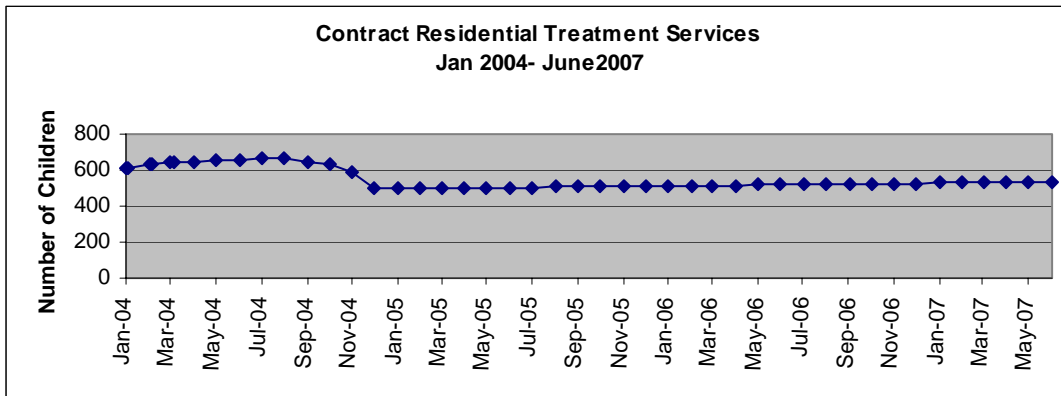


Family Foster Care is a family-focused service that provides for the temporary care of child in need of protection. Services are provided to families in order to safely reunite children with parents. A continuum of services is provided by each child welfare agency such as home-based family preservation services, clinical assessment and intervention, case management, etc. When reunification is not possible, the child welfare agency seeks options which best suit the child’s needs. An alternative plan (i.e. adoption) may run concurrently with a reunification plan in order to provide permanency in the most efficient manner. The level of care child(ren) might need during their out of home experience ranges from emergency shelter care and foster care to a group home or a residential treatment program. Each state and county child welfare agency is responsible for the recruitment, training and licensing of shelter, foster and group home care. The DCFS is responsible for the oversight and implementation of the in-state multi-level system of residential care.

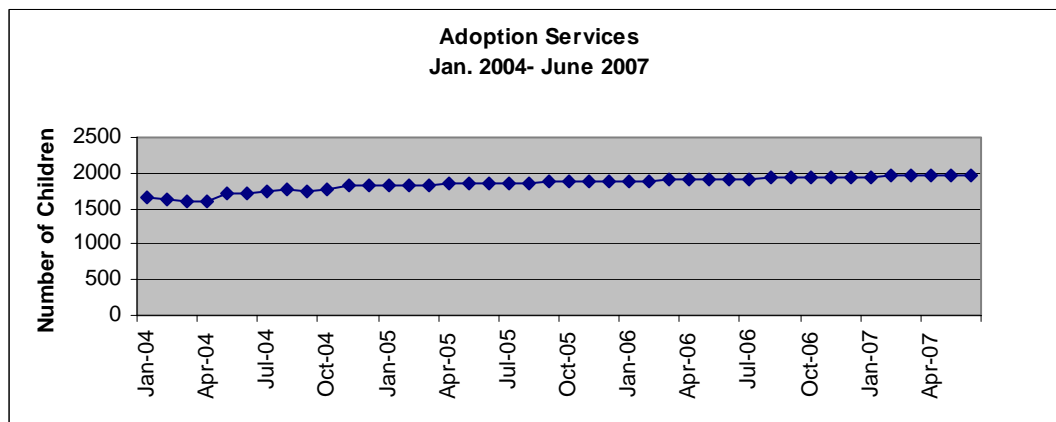


Contract Residential Treatment Services: The Division of Child & Family Services provides a full continuum of residential services for children ages birth to 18 and their families. Currently there are 297 licensed group homes statewide. The difference between each level is the increased need for supervision, skill building, therapeutic intervention, specialized treatment and number of foster children in the home. Seventy percent (70%) are in the Southern Region. The Division of Child and Family Services solicits applications for in-state services from qualified providers of services for the following levels of care:

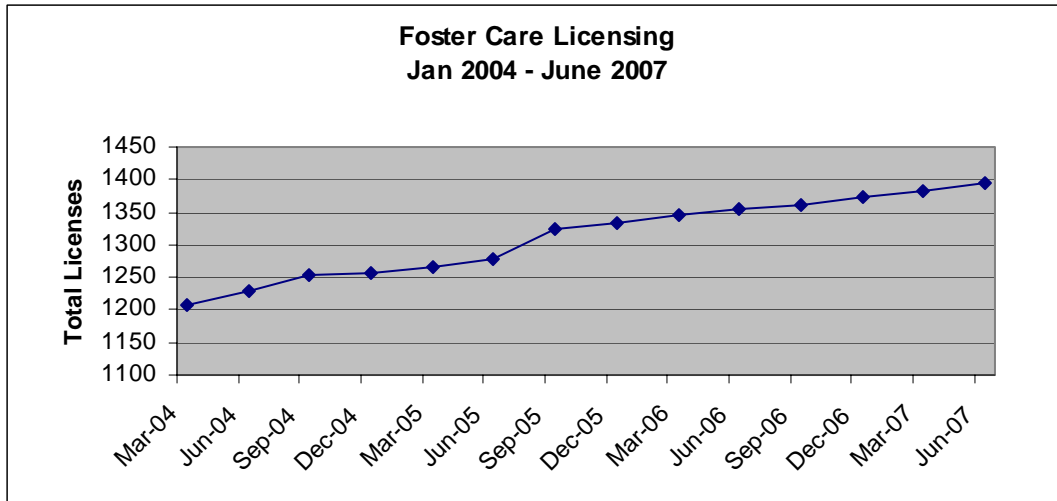
- Emergency Shelter (Basic, Intermediate and Advanced)
- Basic Residential Treatment Services
- Independent Living (Basic)
- Basic Group Home & Day Program Services - Transitional Care Reintegration Program (TCRP)
- Therapeutic Foster Care (TFC)
- Intermediate
- Advanced
- Sexually Aggressive Youth (Intermediate & Advanced)
- Level IV Residential Treatment Center
- Level V Acute/Crisis



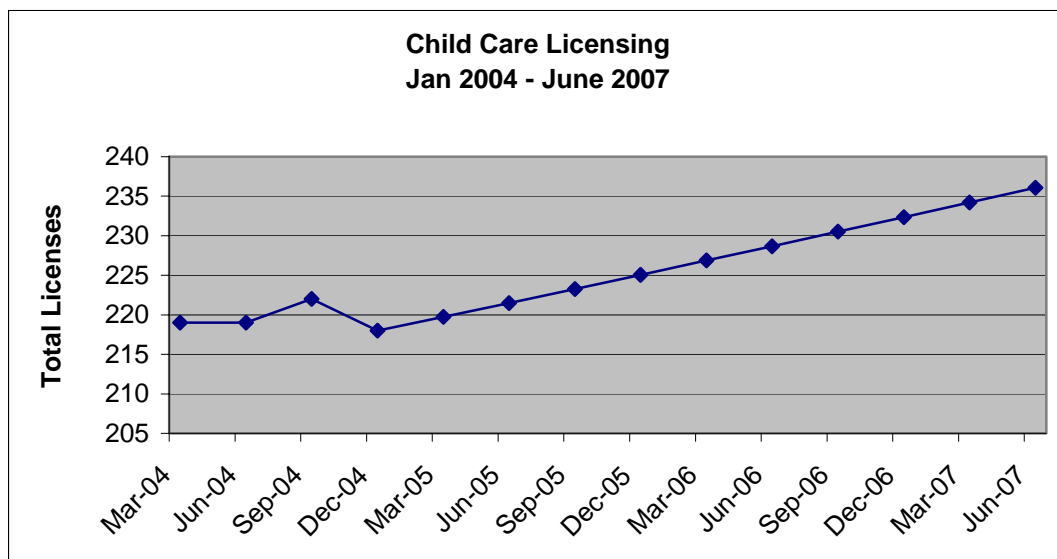
Adoption Services: State and County child welfare agencies provide a full range of services to children in foster care as well as children placed through private, interstate, or international adoption or relative/step-parent adoption when the court determines state agency involvement is necessary. Services include pre/post placement counseling to birth parents; case management, legal services to free children for adoption' recruitment, training, home study preparation for prospective adoptive families; adoption subsidy; post legal adoption support; and licensing/administrative oversight to local private child placing agencies.



Foster Care Licensing: Under NRS 424, the Division and designated Child Welfare Agencies are responsible for licensing, monitoring and providing technical assistance to family foster and group foster homes. To assure an acceptable level of care is maintained, the licenses are renewed annually. An on-site visit to the home must be made for each annual and renewal license issued. These functions include family foster and group foster care providers. Foster care licenses include applicants for family foster, group foster, adoption, Interstate Compact, and relative care. Federal Bureau of Investigation (FBI) background checks are conducted on all applicants and residents 18 years of age or older living in the home.

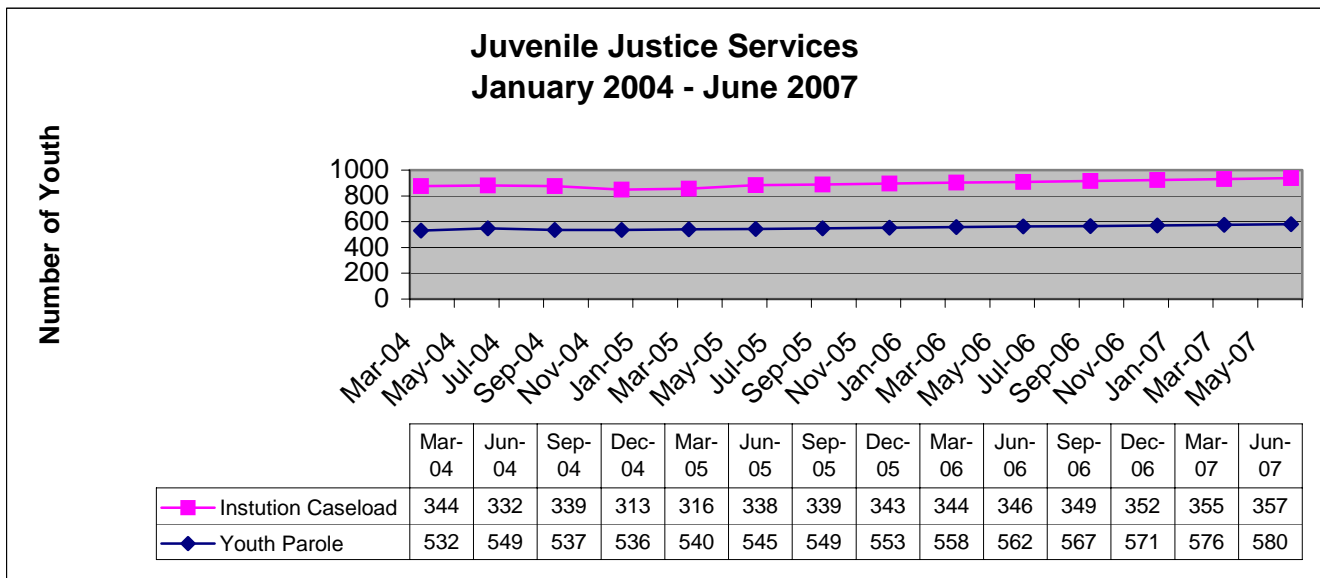


Child Care Licensing: The Bureau of Services for Child Care is responsible for licensing and monitoring child care facilities under the provisions granted in Nevada Revised Statutes (NRS) 432A, Services and Facilities for Care of Children and Nevada Administrative Code (NAC) 432A, Regulations and Standards for Child Care Facilities. The Bureau has the responsibility for initial licensing, continued monitoring and providing technical assistance to child care facilities caring for five or more children not licensed by local entities. Facilities include child care centers, on-site centers, care for ill children, special needs centers, pre-schools, nurseries for infants and toddlers, accommodation facilities, family care homes, group care homes, institutions and outdoor youth programs. These functions are statewide and jurisdiction includes all rural counties, the incorporated areas of Clark County and designated federal, state and county operated programs for children.



Juvenile Justice Services

The Division of Child and Family Services is responsible for statewide juvenile justice services including state-operated youth training centers and youth parole. Juvenile Justice Services provides balanced youth rehabilitation, treatment and community safety; youth commitment to state-operated juvenile facilities with behavioral health services and supervision of youth upon release to their communities (parole). For the 2005-2007 Biennium, the overall Juvenile Justice Service caseload projection is based upon an estimated population increase for the age group of 0-19 years of age based upon information from the State Demographer, adjusted for the projected ramp-up of the Summit View facility.



State Operated Juvenile Facilities: The Division operates three juvenile facilities: Caliente Youth Center, Nevada Youth Training Center, and Summit View Youth Correctional Center.

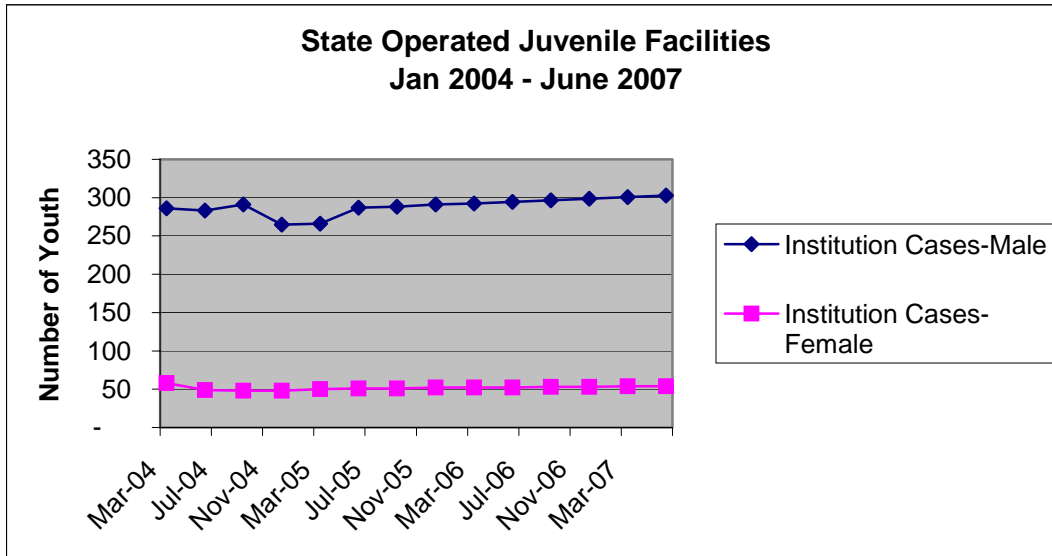
The Caliente Youth Center (CYC) is a staff-secure, 140 bed co-educational juvenile residential correctional facility that serves both male and female youth between the ages of 12 and 18 years of age. It is located 150 miles north of Las Vegas, in Caliente, Nevada. There are 7 housing units, four units are for males and three are for females.

The Nevada Youth Training Center (NYTC) is a staff-secure, 160 bed residential juvenile correctional facility that serves male youths between the ages of 12 and 18 years who are committed by the State's District Courts for correctional care. It is located in Elko Nevada. The Center operates a Junior/Senior High School program that offers required and elective academic subjects, remedial programs (reading, math, language), special education, vocational education, and interscholastic activities.

Summit View Youth Correctional Center is a 96 bed maximum-security residential juvenile correctional facility that serves male youth between the ages of 12 and 18 years. Unlike the two staff secure State Training Centers, located in rural communities, Summit View is located near the Las Vegas urban center which allows greater access to community support services such as psychiatric, substance abuse, and sex offender treatment services, as well as increased opportunities for family involvement and development of local employment resources for youth.

In addition to essential juvenile correctional management and operational requirements, the operation of the facility requires the following services for youth incarcerated in the facility: comprehensive admission,

screening, and orientation process; an accredited academic program that meets the requirements of the Nevada State Department of Education; vocational training; substance abuse counseling; group, individual, and family counseling; social and group living skills development; self-awareness and enrichment learning opportunities; healthy living and personal hygiene training; victim restoration; recreation and leisure activities; and case management and individual treatment plans provided by degreed professionals. On site medical, dental, psychological, and psychiatric services must also be provided.



Youth Parole caseloads consist of delinquent: 1) Youth on parole from the Nevada Youth Training Center/Caliente Youth Center/China Springs Youth Camp and their families and the Summit View Youth Correctional Center 2) Youth referred to Nevada for parole supervision from other states through the Interstate Compact (NRS 214). 3) Youth committed to the Division of Child and Family Services who require both correctional and Mental Health residential treatment. 4) Youth under age 12 who are committed to the Division of Child and Family Services for correctional care, but who cannot by law be placed at Summit View Youth Correctional Center/Nevada Youth Training Center/Caliente Youth Center. Parole aftercare services are provided to youth through a continuum of services starting with client and family assessment, institutional visitation and pre-release parole planning with youth while the youth are in the State Youth Correctional Facilities.

